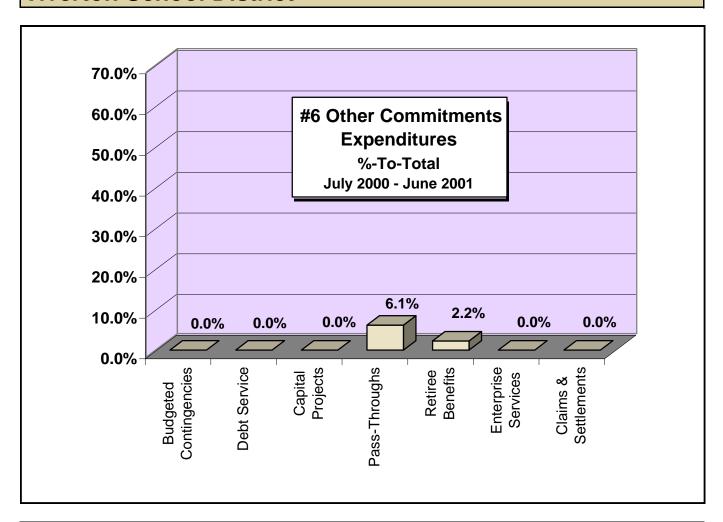
## **Tiverton School District**



| District Enrollment (ADM):     |              |              | %-To-Total   |
|--------------------------------|--------------|--------------|--------------|
| 2,143                          | Amount       | \$ Per Pupil | Expenditures |
| Budgeted Contingencies         | \$0          | \$0          | 0.0%         |
| Debt Service                   | \$0          | \$0          | 0.0%         |
| Capital Projects               | \$0          | \$0          | 0.0%         |
| Pass-Throughs: Tuitions, et al | \$1,112,202  | \$519        | 6.1%         |
| Retiree Benefits & Other       | \$405,474    | \$189        | 2.2%         |
| Enterprise, Community Services | \$0          | \$0          | 0.0%         |
| Claims & Settlements           | \$0          | \$0          | 0.0%         |
| Other Commitments Expenditures | \$1,517,676  | \$708        | 8.3%         |
| Total District                 | \$18,195,824 | \$8,491      | 100.0%       |

2001-33-08-6

In\$ite, U. S. Patent No. 5,991,741